
Effective Organisation Overview & Scrutiny Committee

30 June 2009

Report of the Democratic Services Manager

Corporate Strategy – Relevant Key Performance Indicators & Actions

Summary

1. This report presents the Corporate Strategy key performance indicators and actions relevant to the remit of this particular Overview & Scrutiny Committee.

Background

2. As part of the restructure of the overview & scrutiny function in York, it was agreed that the new standing Overview & Scrutiny Committees would be responsible for:
 - a. monitoring progress on those council priorities relevant to their individual terms of reference and for advising on potential future priorities;
 - b. identifying aspects of the Council's operation and delivery of services, and/or those of the relevant Council's statutory partners, that are perhaps not on target and therefore suitable for an efficiency review;
 - c. supporting the achievement of the relevant 'Local Area Agreement' priority targets
3. Annex A provides information on current performance indicators of either the Council or a statutory partner (or in some cases a hybrid of both), relevant to the work of the Effective Organisation Overview & Scrutiny Committee.

Consultation

4. The information contained within Annex A was provided by the Corporate Performance Manager.

Analysis

5. The information contained within the Annex has been provided in order to enable the Committee to monitor implementation of the current corporate priorities for 2009/10 and establish a baseline on which to judge the overall

success of that implementation in 2010, in order to make proposals for changes to the priorities for 2010/11.

6. Information on the relevant Council corporate priorities will be presented as part of the quarterly finance and performance monitoring reports. Information on the progress made by partners, will be made available to the Committee periodically throughout the year depending on the reporting cycle agreed by the Council with partners. Details of these will be added to the Committee's work programme.

Options

7. Having considered the information contained within the Annex, Members may choose to request further information on any of the key indicators and actions identified.

Corporate Strategy

8. The work of this Committee directly supports the eighth theme of the Corporate Strategy 'We shall make City of York Council an Effective Organisation'.

Implications

9. There are no known Legal, HR, Equalities, Finance, Crime and Disorder, ITT, Property & Other implications associated with the recommendation within this report.

Risk Management

11. There are no known risks associated with the recommendation in this report.

Recommendations

12. Members are asked to note the contents of the report and its annex and decide what, if any, further information is required at this stage.

Reason: To inform the work of this Committee.

Contact Details

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Report Approved

Date 16 June 2009

Wards Affected:

All

For further information please contact the author of the report

Background Papers: N/A

Annexes

Annex A – Relevant Council Performance Indicators and Key Actions for 2009/10